



Local Agency Formation Commission  
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DATE: March 26, 2009  
TO: LAFCO Commissioners  
FROM: <sup>Bh</sup> Bill Nicholson, Executive Officer  
RE: FY 2009/10 Budget Process  
(Agenda Item VIII.A.)

It is time to initiate the FY 2009/10 Budget process. At the March 26, 2009, Commission meeting, Staff will present an update of the current year with regard to revenue and expenditures and seek some general direction to assist in the preparation of the proposed budget package.

The Proposed Budget must be adopted at the April 23, 2009 meeting, and the Final Budget at the May 28, 2009 meeting. In addition, the Commission must transmit the proposed and final budget to the Board of Supervisors, to each city, to the city selection committee, and to each independent special district. This item is for discussion only and to seek any initial direction from the Commission.

Commission Action

Provide LAFCO staff with any desired direction in preparation for the 2009/10 Budget process.